

FY2023-24 PROPOSED BUDGET MAC RECREATION DISTRICT



2023-24 MACRD PAY/WAGE SCHEDULE INCLUDING PROPOSED FY2023-24 FTE

Position	Department	Rate Type	Starting	Top of Scale	Proposed FTE
Program Aide I	Recreation Programs	Hourly	\$ 13.00	\$ 20.00	0.50
Program Aide II	Recreation Programs	Hourly	\$ 14.00	\$ 21.00	
Program Aide III	Recreation Programs	Hourly	\$ 15.00	\$ 22.00	
Swim Instructor	Recreation Programs	Hourly	\$ 14.00	\$ 21.00	0.50
Club Sports Head Coach	Recreation Programs	Hourly	\$ 14.00	\$ 21.00	0.50
Referee	Recreation Programs	Hourly	\$ 14.00	\$ 21.00	0.50
Lifeguard I	Recreation Programs	Hourly	\$ 15.00	\$ 22.00	2.25
Lifeguard II	Recreation Programs	Hourly	\$ 16.00	\$ 23.00	
Lifeguard III	Recreation Programs	Hourly	\$ 17.00	\$ 24.00	
Marketing Intern	Recreation Programs	Hourly	\$ 17.00	\$ 24.00	0.25
Rec Programs Instructor	Recreation Programs	Hourly	\$ 17.00	\$ 24.00	-
Head Lifeguard	Recreation Programs	Hourly	\$ 18.00	\$ 25.00	1.00
Fitness Instructor	Recreation Programs	Hourly	\$ 18.00	\$ 25.00	0.50
Rec Programs Assitant	Recreation Programs	Hourly	\$ 18.00	\$ 25.00	-
Rec Programs Coordinator	Recreation Programs	Hourly	\$ 20.00	\$ 27.00	0.70
Rec Programs Supervisor	Recreation Programs	Salary	\$ 3,750	\$ 5,250	2.00
Rec Programs Director	Recreation Programs	Salary	\$ 5,000	\$ 6,500	1.00
Custodian	Facilities	Hourly	\$ 13.00	\$ 20.00	0.70
Facilities Assistant	Facilities	Hourly	\$ 18.00	\$ 25.00	0.10
Facilities & Safety Director	Facilities	Salary	\$ 5,000	\$ 6,500	1.00
Patron Services Specialist I	Administration	Hourly	\$ 15.00	\$ 22.00	0.50
Patron Services Specialist II	Administration	Hourly	\$ 16.00	\$ 23.00	
Patron Services Coordinator	Administration	Hourly	\$ 18.00	\$ 25.00	1.00
Patron Services Supervisor	Administration	Salary	\$ 3,750	\$ 5,250	0.30

Approved by the BOD 04.17.23

FTE = Full-time equivalent.
1.0 FTE = 2,080 hours during the fiscal year
0.50 FTE = 1,040 hours during the fiscal year