

MACRD Fees Schedule Analysis for FY2024-25

	FY2023-24		May 21, 2024 Measures PASS				May 21, 2024 Measures Fail		Comparables - Central Oregon P&R Districts*			
	Current Fees		10% decrease/No change		25% decrease/No change		10% increase		Crook County P&R	Redmond Area P&R	Bend P&R	Sisters P&R
	In District	Out of District	In District	Out of District	In District	Out of District	In District	Out of District	In-District (OOD: 50-70%)	In-District (OOD: 30%)	In-District (OOD: 20%)	In-District (OOD: 25%)
MEMBERSHIP FEES												
10 Punch Adult/Youth	\$ 70.00	\$ 90.00					\$ 77.00	\$ 99.00		\$ 32.00	\$ 68.00	
20 Punch Adult/Youth	\$ 138.00	\$ 178.00					\$ 151.80	\$ 195.80				
Youth monthly membership (17 and under)	\$ 16.00	\$ 20.00					\$ 17.60	\$ 22.00			\$ 32.00	
Adult monthly membership (18 over)	\$ 33.00	\$ 38.00					\$ 36.30	\$ 41.80	\$ 35.00		\$ 59.00	
Senior monthly membership (60 over)	\$ 26.40	\$ 30.40					\$ 29.04	\$ 33.44			\$ 46.00	
Family monthly membership (4, extra kiddos \$15/mon)	\$ -	\$ -	\$ 55.00	\$ 65.00	\$ 55.00	\$ 65.00	\$ -	\$ -			\$ 110.00	
Youth annual membership	\$ 130.00	\$ 160.00					\$ 143.00	\$ 176.00		\$ 140.00	\$ 307.00	
Adult annual membership	\$ 330.00	\$ 396.00					\$ 363.00	\$ 435.60	\$ 500.00	\$ 200.00	\$ 566.00	
Senior annual membership (60 over)	\$ 264.00	\$ 316.80					\$ 290.40	\$ 348.48		\$ 120.00	\$ 442.00	
Family annual membership	\$ -	\$ -	\$ 600.00	\$ 720.00	\$ 600.00	\$ 720.00	\$ -	\$ -	\$ 225.00	\$ 390.00	\$ 1,056.00	
AQUATICS RECREATION FEES												
5 and under drop-in	\$ 4.00	\$ 5.00					\$ 4.40	\$ 5.50		\$ 2.50		
Youth/Adult drop-in	\$ 8.00	\$ 10.00					\$ 8.80	\$ 11.00	\$ 5.00	\$ 3.50	\$ 8.00	
Drop-In fitness class	\$ 10.00	\$ 12.00					\$ 11.00	\$ 13.20	\$ 5.00			
Group Swim lessons (6 classes)	\$ 70.00	\$ 82.00					\$ 77.00	\$ 90.20	\$ 40.00	\$ 60.00	\$ 96.00	
Private swim lessons 30-minutes	\$ 35.00	\$ 45.00					\$ 38.50	\$ 49.50	\$ 32.00			
Private Swim lessons (6 classes)	\$ 180.00	\$ 250.00					\$ 198.00	\$ 275.00				
OTHER RECREATION FEES												
Recreation league (6 week season)	\$ 78.00	\$ 100.00	\$ 70.20	\$ 84.24	\$ 58.50	\$ 70.20	\$ 85.80	\$ 110.00	\$ 100.00	\$ 85.00	\$ 95.00	\$ 85.00
Club local league (3 month season)	\$ 500.00	\$ 600.00	\$ 450.00	\$ 540.00	\$ 375.00	\$ 450.00	\$ 550.00	\$ 660.00	\$ 200.00			
Club travel league (3 month season)	\$ -	\$ -	\$ 900.00	\$ 1,080.00	\$ 750.00	\$ 900.00	\$ 1,100.00	\$ 1,320.00				
Non-school day (1 day) camp	\$ 75.00	\$ 95.00	\$ 67.50	\$ 96.90	\$ 77.25	\$ 97.85	\$ 82.50	\$ 104.50			\$ 52.00	\$ 50.00
1/2 day camp (AM/PM), Tues-Fri	\$ 125.00	\$ 150.00	\$ 112.50	\$ 153.00	\$ 128.75	\$ 154.50	\$ 137.50	\$ 165.00			\$ 156.00	\$ 100.00
Full day camp, Tues-Fri	\$ 250.00	\$ 300.00	\$ 225.00	\$ 306.00	\$ 257.50	\$ 309.00	\$ 275.00	\$ 330.00			\$ 208.00	\$ 200.00
2-hr Open Gym/Equipment rental	\$ 8.00	\$ 10.00					\$ 8.80	\$ 11.00	\$ 10.00			
Special events at the MAC	\$ 12.00	\$ 14.00					\$ 13.20	\$ 15.40				
Private personal training (30-min)	\$ 35.00	\$ 45.00					\$ 38.50	\$ 49.50				
Monthly locker rental	\$ 48.00	\$ 48.00					\$ 52.80	\$ 52.80				
FACILITIES FEES												
Daily locker rental	\$ 2.00	\$ 2.00					\$ 2.20	\$ 2.20				
Towel rental	\$ 2.00	\$ 2.00					\$ 2.20	\$ 2.20				
Lap lane (per hour)	\$ 22.00	\$ 26.00					\$ 24.20	\$ 28.60				
Meeting room (per hour)	\$ 25.00	\$ 30.00					\$ 27.50	\$ 33.00	\$ 25.00		\$ 40.00	
Leisure pool (per hour)	\$ 165.00	\$ 200.00					\$ 181.50	\$ 220.00				
Lap pool (per hour)	\$ 220.00	\$ 265.00					\$ 242.00	\$ 291.50				
Party corner (2-hr session)/30 people	\$ 260.00	\$ 325.00					\$ 286.00	\$ 357.50	\$ 155.00	\$ 200.00		
Annual locker rental	\$ 504.00	\$ 504.00					\$ 554.40	\$ 554.40				
Whole facility (per hour)	\$ 330.00	\$ 395.00					\$ 363.00	\$ 434.50				

Notes: All fees would be rounded to the nearest \$0.50
 20% off for Seniors (60+) and Active Military/Veterans
 Club fees include all tournament fees and player cards (if required)

Discussion points/options: If there's no annual fees increase, then may consider every other year (may lead to higher increases every other year)
 Align increase to CPI when the proposed budget is finalized (and COLA) annually
 Only increase fees set to recover more than 100% (consistent with cost recovery methodology)
 Example: No increase to drop-in, recreation league fees, or memberships, but increases to facility-related service fees including facility, locker and towel rentals, concessions, private swim lessons & personal training, and adult recreation programs

* Comparables may not be exact program match, but comparable activity